


<p><b>HONEOYE FALLS-LIMA CENTRAL SCHOOL DISTRICT</b></p> <p><b>Quality Education Design: A Student-Centered Approach to Program Budget Development for the 2018-19 School Year</b></p> <p><b>Operational Plan 2018-19</b></p>	
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<b>Decision Input Unit Name:</b>	<b>Interscholastic Athletics</b>
<b>Site:</b>	<b>Health / Physical Education / Interscholastic Athletics</b>
<b>DIU Chairperson:</b>	<b>Brian Donohue</b>

Name/Title of Committee Members	Name/Title of Committee Members
Jack Beaney, Coach	Christine Merrill, Coach
Savannah, Coach	Michael Merrill, Coach
Renee Davis, Athletic Trainer	Rene Monks, Coach
Brian Donohue, Director Health/PE/Interscholastics	Kevin Neenan, Coach
Ari Freedman, Coach	O'Connell, Kevin, Coach
Bernard Gardner, Coach	Steve Rapp, Coach
Dan Hoyt, Coach	John Russ, Coach
Joy Jennejohn, Secretary	Sam Villanti, Community Member
Megan Mansfield, Coach	

The DIU/PBAC process is one of continuous improvement. Please developed goals by considering the questions listed in the diagram below. For additional information, see the presentation on *“What is a Strong Goal”* and the *HFL PBAC Guidelines* document.



## **Goals for 2018 - 2019**

Select approximately three goals to prioritize for the 2018-2019 budget year. For each goal, describe how you will know if you accomplish each goal. Please detail the budget impacts and resources you will need to accomplish each goal.

1. By September 2018, formalize student spirit group- 'Cougar Freight Train" into a club/intramural.

### Strategies:

- Meet with student leaders of group to gather input.
- Meet with High School Administration to review current intramural/club offerings for potential reallocation opportunities.
- Post position and interview interested candidates
- Recommend advisor

### Resources needed:

- Advisor stipend per contract

### Measurement (how we know we met the goal):

- Board approved advisor
- Completed club/intramural report
- Student participation
- Student feedback

2. By August 2018, work with Monroe County League and HF-L Football Community to transition football program to a more competitive schedule.

### Strategies

- Formally request independence from the league in the sport of football
- Meet with football players and families to communicate this change and ramifications both positive and negative.
- Contact schools in the section to secure games due to the fact the league will not be providing them

### Resources needed

- Depending on opponents, transportation costs could be impacted

### Measurement (how we know we met the goal):

- Completed schedule
- Team record and qualifying for sectionals due to playing a more competitive schedule
- Student participation

3. By June 2018, complete Interscholastic Athletic Program Evaluation and prioritize goals to be implemented during 2018-19 Year.

### Strategies:

- Collaborate with outside evaluator to complete report
- Meet with stakeholders to prioritize goals
- Implement goals

### Resources needed

- Department collaboration time

### Measure (how we know we met the goal):

- Completed program evaluation report
- List of prioritized goals and action items

## **Goals for the current School Year (2017-2018)**

Please list your DIU goals for the current school year. For each goal, please indicate if we are on plan with this goal and what measures you are tracking.

1. Improve customer service and access to athletic program by implementing online registration process.
  - We implemented a pilot run in the fall with the volleyball program to gather feedback prior to full implementation
  - Informational parent letter was sent district-wide in preparation for implementation. It was also posted on the website
  - Athletic Department partnered with nurses for implementation in winter season- all levels
  - 352 athletes completed registration during winter season
2. Implement an extramural opportunity for students in middle school to participate in Unified Basketball.
  - Attended informational meetings in October and December
  - Met with Special Education Director to outline plan
  - Continue to work on grant for potential spring implementation



## **Goals for the previous School Year (2016-2017)**

Please list your DIU goals for the school year just finished this past June. For each goal, please indicate if we achieved this goal and the measures you tracked.

1. Improve efficiency of Athletic Office by creating and implementing online registration process.
  - This goal has been met. We have fully implemented an online registration process for families. As part of this program, families receive all important forms electronically including Concussion Awareness and Extra-Curricular Code of Conduct.
2. Identify additional opportunities for students with disabilities to participate in the Interscholastic Program.
  - We continue to work towards this goal with a potential Spring 2018 implementation
3. Implement identified uniform replacement plan.
  - We have successfully implemented the uniform replacement plan.